

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
PERSONNEL ALLOCATION FACTORS
FOR THE 2024-25 COMPUTATIONS**

County	Professional Educators	Professional Student Support Personnel	Service Personnel
Barbour	0.76	-	0.249
Berkeley	(7.24)	(0.14)	(2.176)
Boone	-	-	-
Braxton	-	-	-
Brooke	-	-	-
Cabell	-	-	-
Calhoun	(5.04)	-	(1.357)
Clay	-	-	-
Doddridge	0.72	-	0.297
Fayette	-	-	-
Gilmer	5.04	-	1.357
Grant	(3.85)	-	(1.189)
Greenbrier	-	-	-
Hampshire	-	-	-
Hancock	-	-	-
Hardy	2.82	-	0.870
Harrison	(1.62)	-	(0.667)
Jackson	(5.17)	-	(1.670)
Jefferson	5.57	0.11	1.674
Kanawha	-	-	-
Lewis	1.85	-	0.612
Lincoln	-	-	-
Logan	-	-	-
Marion	-	-	-
Marshall	-	-	-
Mason	-	-	-
McDowell	-	-	-
Mercer	-	-	-
Mineral	-	-	-
Mingo	-	-	-
Monongalia	-	-	-
Monroe	-	-	-
Morgan	1.67	0.03	0.502
Nicholas	-	-	-
Ohio	-	-	-
Pendleton	1.03	-	0.319
Pleasants	(8.36)	-	(2.517)
Pocahontas	-	-	-
Preston	-	-	-
Putnam	-	-	-
Raleigh	-	-	-
Randolph	-	-	-
Ritchie	4.07	-	1.225
Roane	5.17	-	1.670
Summers	-	-	-
Taylor	0.90	-	0.370
Tucker	-	-	-
Tyler	2.79	-	0.839
Upshur	(2.61)	-	(0.861)
Wayne	-	-	-
Webster	-	-	-
Wetzel	1.50	-	0.453
Wirt	-	-	-
Wood	-	-	-
Wyoming	-	-	-
State	-	-	-

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF PROFESSIONAL EDUCATORS EMPLOYED
AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2024-25 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. P/E Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	236.51	71.05%	25.00	17.76	(7.24)
Jefferson	74.13	22.27%	-	5.57	5.57
Morgan	22.25	6.68%	-	1.67	1.67
Total	332.89	100.00%	25.00	25.00	-
Calhoun-Gilmer (302):					
Calhoun	56.88	61.24%	13.00	7.96	(5.04)
Gilmer	36.00	38.76%	-	5.04	5.04
Total	92.88	100.00%	13.00	13.00	-
South Branch (303):					
Grant	107.31	65.01%	11.00	7.15	(3.85)
Hardy	42.25	25.60%	-	2.82	2.82
Pendleton	15.50	9.39%	-	1.03	1.03
Total	165.06	100.00%	11.00	11.00	-
United (304):					
Doddridge	9.63	4.14%	-	0.72	0.72
Harrison	210.72	90.70%	17.50	15.88	(1.62)
Taylor	12.00	5.16%	-	0.90	0.90
Total	232.35	100.00%	17.50	17.50	-
Roane-Jackson (305):					
Jackson	139.38	70.79%	17.70	12.53	(5.17)
Roane	57.50	29.21%	-	5.17	5.17
Total	196.88	100.00%	17.70	17.70	-
Mid Ohio Valley (306):					
Pleasants	52.51	35.72%	13.00	4.64	(8.36)
Ritchie	46.00	31.29%	-	4.07	4.07
Tyler	31.50	21.43%	-	2.79	2.79
Wetzel	17.00	11.56%	-	1.50	1.50
Total	147.01	100.00%	13.00	13.00	-
Fred W. Eberle (307):					
Barbour	16.50	7.55%	-	0.76	0.76
Lewis	40.50	18.54%	-	1.85	1.85
Upshur	161.49	73.91%	10.00	7.39	(2.61)
Total	218.49	100.00%	10.00	10.00	-
Total - All MCVCS	1,385.55	100.00%	107.20	107.20	-

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF SERVICE PERSONNEL EMPLOYED
AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2024-25 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. SP Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	236.51	71.05%	7.515	5.339	(2.176)
Jefferson	74.13	22.27%	-	1.674	1.674
Morgan	22.25	6.68%	-	0.502	0.502
Total	332.89	100.00%	7.515	7.515	-
Calhoun-Gilmer (302):					
Calhoun	56.88	61.24%	3.500	2.143	(1.357)
Gilmer	36.00	38.76%	-	1.357	1.357
Total	92.88	100.00%	3.500	3.500	-
South Branch (303):					
Grant	107.31	65.01%	3.400	2.211	(1.189)
Hardy	42.25	25.60%	-	0.870	0.870
Pendleton	15.50	9.39%	-	0.319	0.319
Total	165.06	100.00%	3.400	3.400	-
United (304):					
Doddridge	9.63	4.14%	-	0.297	0.297
Harrison	210.72	90.70%	7.175	6.508	(0.667)
Taylor	12.00	5.16%	-	0.370	0.370
Total	232.35	100.00%	7.175	7.175	-
Roane-Jackson (305):					
Jackson	139.38	70.79%	5.717	4.047	(1.670)
Roane	57.50	29.21%	-	1.670	1.670
Total	196.88	100.00%	5.717	5.717	-
Mid Ohio Valley (306):					
Pleasants	52.51	35.72%	3.915	1.398	(2.517)
Ritchie	46.00	31.29%	-	1.225	1.225
Tyler	31.50	21.43%	-	0.839	0.839
Wetzel	17.00	11.56%	-	0.453	0.453
Total	147.01	100.00%	3.915	3.915	-
Fred W. Eberle (307):					
Barbour	16.50	7.55%	-	0.249	0.249
Lewis	40.50	18.54%	-	0.612	0.612
Upshur	161.49	73.91%	3.300	2.439	(0.861)
Total	218.49	100.00%	3.300	3.300	-
Total - All MCVCs	1,385.55	100.00%	34.522	34.522	-

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03/27/24
MCVC Allocation Factors 25 Final

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF PROFESSIONAL STUDENT SUPPORT PERSONNEL
EMPLOYED AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2024-25 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. PI Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	236.51	71.05%	0.500	0.360	(0.14)
Jefferson	74.13	22.27%	-	0.110	0.11
Morgan	22.25	6.68%	-	0.030	0.03
Total	332.89	100.00%	0.500	0.500	-
Calhoun-Gilmer (302):					
Calhoun	56.88	61.24%	-	-	-
Gilmer	36.00	38.76%	-	-	-
Total	92.88	100.00%	-	-	-
South Branch (303):					
Grant	107.31	65.01%	-	-	-
Hardy	42.25	25.60%	-	-	-
Pendleton	15.50	9.39%	-	-	-
Total	165.06	100.00%	-	-	-
United (304):					
Doddridge	9.63	4.14%	-	-	-
Harrison	210.72	90.70%	-	-	-
Taylor	12.00	5.16%	-	-	-
Total	232.35	100.00%	-	-	-
Roane-Jackson (305):					
Jackson	139.38	70.79%	-	-	-
Roane	57.50	29.21%	-	-	-
Total	196.88	100.00%	-	-	-
Mid Ohio Valley (306):					
Pleasants	52.51	35.72%	-	-	-
Ritchie	46.00	31.29%	-	-	-
Tyler	31.50	21.43%	-	-	-
Wetzel	17.00	11.56%	-	-	-
Total	147.01	100.00%	-	-	-
Fred W. Eberle (307):					
Barbour	16.50	7.55%	-	-	-
Lewis	40.50	18.54%	-	-	-
Upshur	161.49	73.91%	-	-	-
Total	218.49	100.00%	-	-	-
Total - All MCVCs	1,385.55	100.00%	0.500	0.500	-

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03/27/24
MCVC Allocation Factors 25 Final

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
2023-24 FTE ENROLLMENT WITH CERTIFIED ADULTS
FOR THE 2024-25 COMPUTATIONS**

	Secondary FTE Enroll	Adult Enrollment 2022-23			Total FTE Enroll	Percent of Total Enrollment
		Total	Not @ MCVCs	At MCVCs		
James Rumsey (301):						
Berkeley	133.13	103.38	-	103.38	236.51	71.05%
Jefferson	74.13	-	-	-	74.13	22.27%
Morgan	22.25	-	-	-	22.25	6.68%
Total	229.51	103.38	-	103.38	332.89	100.00%
Calhoun-Gilmer (302):						
Calhoun	56.38	0.50	-	0.50	56.88	61.24%
Gilmer	36.00	-	-	-	36.00	38.76%
Total	92.38	0.50	-	0.50	92.88	100.00%
South Branch (303):						
Grant	91.76	15.55	-	15.55	107.31	65.01%
Hardy	42.25	-	-	-	42.25	25.60%
Pendleton	15.50	-	-	-	15.50	9.39%
Total	149.51	15.55	-	15.55	165.06	100.00%
United (304):						
Doddridge	9.63	-	-	-	9.63	4.14%
Harrison	152.63	58.09	-	58.09	210.72	90.70%
Taylor	12.00	-	-	-	12.00	5.16%
Total	174.26	58.09	-	58.09	232.35	100.00%
Roane-Jackson (305):						
Jackson	117.00	22.38	-	22.38	139.38	70.79%
Roane	57.50	-	-	-	57.50	29.21%
Total	174.50	22.38	-	22.38	196.88	100.00%
Mid Ohio Valley (306):						
Pleasants	52.51	-	-	-	52.51	35.72%
Ritchie	46.00	-	-	-	46.00	31.29%
Tyler	31.50	-	-	-	31.50	21.43%
Wetzel	17.00	-	-	-	17.00	11.56%
Total	147.01	-	-	-	147.01	100.00%
Fred W. Eberle (307):						
Barbour	16.50	-	-	-	16.50	7.55%
Lewis	40.50	-	-	-	40.50	18.54%
Upshur	82.50	78.99	-	78.99	161.49	73.91%
Total	139.50	78.99	-	78.99	218.49	100.00%
Total - All MCVCs	1,106.67	278.88	-	278.88	1,385.55	100.00%

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03/27/24
MCVC Allocation Factors 25 Final