

**COUNTY BOARDS, PUBLIC CHARTER SCHOOLS, AND MCVCs
SUMMARY OF PRELIMINARY PEIA ALLOCATION FOR BUDGETING PURPOSES
BASED ON THE FINAL COMPUTATIONS
FOR THE 2024-2025 YEAR**

| Entity | Preliminary PEIA Allocation |
|----------------------------|--------------------------------|
| County Boards of Education | 285,487,411 |
| MCVCs | 1,466,569 |
| Charter Schools | 2,755,213 |
| Total | 289,709,193 |

**COUNTY BOARDS OF EDUCATION
PRELIMINARY PEIA ALLOCATION FOR BUDGETING PURPOSES
BASED ON THE FINAL COMPUTATIONS
FOR THE 2024-2025 YEAR**

| County | Preliminary PEIA Allocation |
|--------------|--------------------------------|
| Barbour | 2,460,705 |
| Berkeley | 22,020,493 |
| Boone | 3,348,252 |
| Braxton | 2,016,779 |
| Brooke | 2,740,031 |
| Cabell | 13,529,535 |
| Calhoun | 1,308,617 |
| Clay | 1,900,336 |
| Doddridge | 1,747,827 |
| Fayette | 6,565,518 |
| Gilmer | 1,065,481 |
| Grant | 1,833,423 |
| Greenbrier | 6,059,609 |
| Hampshire | 3,331,809 |
| Hancock | 3,590,464 |
| Hardy | 2,307,366 |
| Harrison | 11,372,525 |
| Jackson | 4,604,282 |
| Jefferson | 7,903,767 |
| Kanawha | 26,698,777 |
| Lewis | 2,538,911 |
| Lincoln | 3,566,402 |
| Logan | 5,804,406 |
| Marion | 8,609,928 |
| Marshall | 5,024,225 |
| Mason | 4,243,953 |
| McDowell | 2,499,308 |
| Mercer | 9,701,990 |
| Mineral | 4,471,064 |
| Mingo | 3,837,612 |
| Monongalia | 12,270,034 |
| Monroe | 2,014,979 |
| Morgan | 2,369,872 |
| Nicholas | 4,328,712 |
| Ohio | 5,387,904 |
| Pendleton | 1,647,055 |
| Pleasants | 1,511,667 |
| Pocahontas | 1,555,331 |
| Preston | 4,547,042 |
| Putnam | 11,251,068 |
| Raleigh | 13,601,116 |
| Randolph | 3,753,613 |
| Ritchie | 1,636,909 |
| Roane | 2,019,998 |
| Summers | 1,497,866 |
| Taylor | 2,629,693 |
| Tucker | 1,468,960 |
| Tyler | 1,594,322 |
| Upshur | 4,073,316 |
| Wayne | 6,820,931 |
| Webster | 1,293,225 |
| Wetzel | 2,747,521 |
| Wirt | 1,311,007 |
| Wood | 13,285,572 |
| Wyoming | 4,166,303 |
| Total | \$285,487,411 |

Notes: (1) The above allocations are for county boards only; the allocations for the MCVs are shown in a separate schedule.
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**MULTI-COUNTY VOCATIONAL CENTERS
PRELIMINARY PEIA ALLOCATION FOR BUDGETING PURPOSES
BASED ON THE FINAL COMPUTATIONS
FOR THE 2024-2025 YEAR**

| MCVC | Preliminary PEIA Allocation |
|---------------------|--------------------------------|
| James Rumsey | 317,560 |
| Calhoun/Gilmer | 187,443 |
| South Branch | 127,597 |
| United Technical | 299,330 |
| Roane/Jackson | 240,420 |
| Mid Ohio Valley | 157,168 |
| Fred W. Eberle | 137,051 |
| Total - MCVC | \$1,466,569 |

**PUBLIC CHARTER SCHOOL
 PRELIMINARY PEIA ALLOCATION FOR BUDGETING PURPOSES
 BASED ON THE FINAL COMPUTATIONS
 FOR THE 2024-2025 YEAR**

| Charter School | Preliminary PEIA Allocation |
|---------------------------------------|--------------------------------|
| Eastern Panhandle Preparatory Academy | 451,682 |
| Virtual Preparatory Academy | 812,250 |
| West Virginia Academy | 327,986 |
| West Virginia Virtual Academy | 1,142,088 |
| WIN Academy | 21,207 |
| Total - Charters | \$ 2,755,213 |

**COUNTY BOARDS OF EDUCATION
PRELIMINARY PEIA ALLOCATION SCHEDULE FOR BUDGETING PURPOSES
BASED ON THE FINAL COMPUTATIONS
FOR THE 2024-25 YEAR**

| County | Estimated Annual PEIA Premium Costs - Current Employees | Estimated Annual PEIA Premium Costs - Retirees | Estimated Administrative Fee County Boards | Total Annualized PEIA Costs - All Insureds | Total Employees Insured But Not Allowed |
|--------------|---|---|--|---|--|
| Barbour | 2,464,704 | 15,062 | 12,950 | 2,492,716 | - |
| Berkeley | 22,792,185 | 85,705 | 118,550 | 22,996,440 | 55.648 |
| Boone | 3,585,099 | 34,513 | 21,450 | 3,641,062 | 33.276 |
| Braxton | 2,125,235 | 36,434 | 11,150 | 2,172,819 | 13.961 |
| Brooke | 3,326,807 | 34,672 | 18,150 | 3,379,629 | 65.609 |
| Cabell | 14,508,683 | 94,852 | 72,200 | 14,675,735 | 102.741 |
| Calhoun | 1,283,644 | 20,234 | 6,100 | 1,309,978 | - |
| Clay | 1,959,486 | 9,725 | 9,700 | 1,978,911 | 6.325 |
| Doddridge | 2,137,340 | 6,494 | 10,050 | 2,153,884 | 37.364 |
| Fayette | 6,511,082 | 65,187 | 33,850 | 6,610,119 | - |
| Gilmer | 1,049,923 | 10,869 | 5,850 | 1,066,642 | - |
| Grant | 1,818,367 | 18,912 | 9,350 | 1,846,629 | 0.708 |
| Greenbrier | 6,403,142 | 20,440 | 31,400 | 6,454,982 | 34.984 |
| Hampshire | 3,671,650 | 24,281 | 19,700 | 3,715,631 | 35.028 |
| Hancock | 4,229,377 | 21,999 | 24,800 | 4,276,176 | 75.642 |
| Hardy | 2,291,236 | 17,739 | 12,600 | 2,321,575 | - |
| Harrison | 12,192,366 | 98,372 | 62,650 | 12,353,388 | 91.912 |
| Jackson | 4,883,560 | 122,337 | 27,800 | 5,033,697 | 44.643 |
| Jefferson | 8,904,340 | 36,916 | 47,800 | 8,989,056 | 88.020 |
| Kanawha | 27,558,512 | 285,259 | 155,200 | 27,998,971 | 131.062 |
| Lewis | 2,656,313 | 87,484 | 14,500 | 2,758,297 | 21.633 |
| Lincoln | 4,229,445 | 11,985 | 21,200 | 4,262,630 | 67.013 |
| Logan | 6,581,045 | 34,687 | 34,850 | 6,650,582 | 84.939 |
| Marion | 9,593,374 | 44,550 | 47,000 | 9,684,924 | 97.196 |
| Marshall | 6,870,811 | 58,537 | 34,900 | 6,964,248 | 193.802 |
| Mason | 4,688,628 | 32,865 | 25,550 | 4,747,043 | 52.355 |
| McDowell | 2,461,034 | 51,488 | 15,500 | 2,528,022 | 0.763 |
| Mercer | 9,615,374 | 98,830 | 49,000 | 9,763,204 | - |
| Mineral | 4,788,710 | 14,573 | 25,550 | 4,828,833 | 36.569 |
| Mingo | 3,992,376 | 49,162 | 20,400 | 4,061,938 | 20.759 |
| Monongalia | 12,595,520 | 99,190 | 67,950 | 12,762,660 | 13.970 |
| Monroe | 1,987,912 | 31,479 | 10,450 | 2,029,841 | - |
| Morgan | 2,540,919 | 7,044 | 13,000 | 2,560,963 | 17.019 |
| Nicholas | 4,840,202 | 67,409 | 23,150 | 4,930,761 | 54.495 |
| Ohio | 5,984,441 | 50,675 | 34,350 | 6,069,466 | 73.736 |
| Pendleton | 1,607,194 | 36,595 | 7,450 | 1,651,239 | - |
| Pleasants | 1,682,058 | 19,267 | 8,300 | 1,709,625 | 19.183 |
| Pocahontas | 1,549,577 | 5,175 | 8,050 | 1,562,802 | - |
| Preston | 4,557,285 | 80,569 | 23,300 | 4,661,154 | 5.699 |
| Putnam | 11,928,462 | 83,679 | 60,400 | 12,072,541 | 75.040 |
| Raleigh | 13,881,281 | 87,851 | 69,450 | 14,038,582 | 29.033 |
| Randolph | 3,735,872 | 23,608 | 22,350 | 3,781,830 | - |
| Ritchie | 1,758,098 | 24,224 | 9,250 | 1,791,572 | 15.289 |
| Roane | 2,150,641 | 18,751 | 10,450 | 2,179,842 | 14.419 |
| Summers | 1,554,141 | 13,620 | 9,750 | 1,577,511 | 8.386 |
| Taylor | 2,807,497 | 22,092 | 13,950 | 2,843,539 | 18.473 |
| Tucker | 1,452,996 | 13,984 | 7,200 | 1,474,180 | - |
| Tyler | 1,959,136 | 70,311 | 10,500 | 2,039,947 | 46.086 |
| Upshur | 4,016,303 | 44,675 | 19,950 | 4,080,928 | - |
| Wayne | 7,942,234 | 26,572 | 45,400 | 8,014,206 | 132.073 |
| Webster | 1,252,817 | 36,999 | 7,650 | 1,297,466 | - |
| Wetzel | 4,644,519 | 9,510 | 22,900 | 4,676,929 | 187.139 |
| Wirt | 1,319,953 | 12,051 | 6,800 | 1,338,804 | 2.206 |
| Wood | 14,021,769 | 128,418 | 71,650 | 14,221,837 | 85.308 |
| Wyoming | 4,709,366 | 9,264 | 25,000 | 4,743,630 | 58.794 |
| Total | 305,654,041 | 2,567,175 | 1,608,400 | 309,829,616 | 2,248.298 |

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**COUNTY BOARDS OF EDUCATION
PRELIMINARY PEIA ALLOCATION SCHEDULE FOR BUDGETING PURPOSES
BASED ON THE FINAL COMPUTATIONS
FOR THE 2024-25 YEAR**

| County | Calculated Average PEIA Health Premium Rate | Estimated Cost For Employees Over Formula | Estimated Total Cost Net of Limits For the 2024-25 year | Estimated Prel. PEIA Allocation County Boards |
|--------------|--|--|--|--|
| Barbour | 9,566.23 | -- | 2,492,716 | 2,492,716 |
| Berkeley | 9,662.90 | 537,717 | 22,458,723 | 22,458,723 |
| Boone | 8,406.87 | 279,743 | 3,361,319 | 3,361,319 |
| Braxton | 9,580.20 | 133,752 | 2,039,067 | 2,039,067 |
| Brooke | 9,214.76 | 604,568 | 2,775,061 | 2,775,061 |
| Cabell | 10,097.56 | 1,037,437 | 13,638,298 | 13,638,298 |
| Calhoun | 10,571.67 | -- | 1,309,978 | 1,309,978 |
| Clay | 10,150.44 | 64,205 | 1,914,706 | 1,914,706 |
| Doddridge | 10,683.53 | 399,182 | 1,754,702 | 1,754,702 |
| Fayette | 9,667.55 | -- | 6,610,119 | 6,610,119 |
| Gilmer | 9,023.70 | -- | 1,066,642 | 1,066,642 |
| Grant | 9,773.89 | 6,917 | 1,839,712 | 1,839,712 |
| Greenbrier | 10,246.09 | 358,451 | 6,096,531 | 6,096,531 |
| Hampshire | 9,368.91 | 328,171 | 3,387,460 | 3,387,460 |
| Hancock | 8,576.97 | 648,776 | 3,627,400 | 3,627,400 |
| Hardy | 9,142.21 | -- | 2,321,575 | 2,321,575 |
| Harrison | 9,780.54 | 898,947 | 11,454,441 | 11,454,441 |
| Jackson | 8,833.38 | 394,347 | 4,639,350 | 4,639,350 |
| Jefferson | 9,364.16 | 824,232 | 8,164,824 | 8,164,824 |
| Kanawha | 8,928.39 | 1,170,171 | 26,828,800 | 26,828,800 |
| Lewis | 9,209.70 | 199,236 | 2,559,061 | 2,559,061 |
| Lincoln | 10,025.11 | 671,812 | 3,590,818 | 3,590,818 |
| Logan | 9,491.96 | 806,238 | 5,844,344 | 5,844,344 |
| Marion | 10,255.72 | 996,816 | 8,688,108 | 8,688,108 |
| Marshall | 9,893.57 | 1,917,397 | 5,046,851 | 5,046,851 |
| Mason | 9,225.40 | 482,997 | 4,264,046 | 4,264,046 |
| McDowell | 7,988.82 | 6,094 | 2,521,928 | 2,521,928 |
| Mercer | 9,861.61 | -- | 9,763,204 | 9,763,204 |
| Mineral | 9,421.25 | 344,524 | 4,484,309 | 4,484,309 |
| Mingo | 9,835.24 | 204,171 | 3,857,767 | 3,857,767 |
| Monongalia | 9,318.23 | 130,174 | 12,632,486 | 12,632,486 |
| Monroe | 9,561.54 | -- | 2,029,841 | 2,029,841 |
| Morgan | 9,822.76 | 167,169 | 2,393,794 | 2,393,794 |
| Nicholas | 10,504.00 | 572,412 | 4,358,349 | 4,358,349 |
| Ohio | 8,760.98 | 646,001 | 5,423,465 | 5,423,465 |
| Pendleton | 10,836.54 | -- | 1,651,239 | 1,651,239 |
| Pleasants | 10,182.88 | 195,337 | 1,514,288 | 1,514,288 |
| Pocahontas | 9,674.70 | -- | 1,562,802 | 1,562,802 |
| Preston | 9,829.58 | 56,016 | 4,605,138 | 4,605,138 |
| Putnam | 9,924.55 | 744,738 | 11,327,803 | 11,327,803 |
| Raleigh | 10,043.72 | 291,598 | 13,746,984 | 13,746,984 |
| Randolph | 8,407.65 | -- | 3,781,830 | 3,781,830 |
| Ritchie | 9,553.23 | 146,056 | 1,645,516 | 1,645,516 |
| Roane | 10,340.15 | 149,095 | 2,030,747 | 2,030,747 |
| Summers | 8,019.96 | 67,259 | 1,510,252 | 1,510,252 |
| Taylor | 10,112.71 | 186,815 | 2,656,724 | 2,656,724 |
| Tucker | 10,140.25 | -- | 1,474,180 | 1,474,180 |
| Tyler | 9,379.22 | 432,254 | 1,607,693 | 1,607,693 |
| Upshur | 10,115.92 | -- | 4,080,928 | 4,080,928 |
| Wayne | 8,796.95 | 1,161,836 | 6,852,370 | 6,852,370 |
| Webster | 8,238.35 | -- | 1,297,466 | 1,297,466 |
| Wetzel | 10,190.87 | 1,907,111 | 2,769,818 | 2,769,818 |
| Wirt | 9,755.54 | 21,519 | 1,317,285 | 1,317,285 |
| Wood | 9,834.91 | 838,997 | 13,382,840 | 13,382,840 |
| Wyoming | 9,468.73 | 556,704 | 4,186,926 | 4,186,926 |
| Total | 9,551.80 | 21,586,992 | 288,242,624 | 288,242,624 |

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**COUNTY BOARDS OF EDUCATION
PRELIMINARY PEIA ALLOCATION SCHEDULE FOR BUDGETING PURPOSES
BASED ON THE FINAL COMPUTATIONS
FOR THE 2024-25 YEAR**

| County | Admin Fee MVC | Premium Allocation MVC | Estimated MVC PEIA Premium Costs - Retirees | Estimated Prel. PEIA Allocation MVC | Estimated Total Amount Required & Allocated (Including MVCs) 2024-25 Preliminary |
|--------------|------------------|------------------------------|---|--|--|
| Barbour | - | - | - | - | 2,492,716 |
| Berkeley | 1,450 | 315,161 | 949 | 317,560 | 22,776,283 |
| Boone | - | - | - | - | 3,361,319 |
| Braxton | - | - | - | - | 2,039,067 |
| Brooke | - | - | - | - | 2,775,061 |
| Cabell | - | - | - | - | 13,638,298 |
| Calhoun | 800 | 179,520 | 7,123 | 187,443 | 1,497,421 |
| Clay | - | - | - | - | 1,914,706 |
| Doddridge | - | - | - | - | 1,754,702 |
| Fayette | - | - | - | - | 6,610,119 |
| Gilmer | - | - | - | - | 1,066,642 |
| Grant | 700 | 126,897 | - | 127,597 | 1,967,309 |
| Greenbrier | - | - | - | - | 6,096,531 |
| Hampshire | - | - | - | - | 3,387,460 |
| Hancock | - | - | - | - | 3,627,400 |
| Hardy | - | - | - | - | 2,321,575 |
| Harrison | 1,250 | 294,888 | 3,192 | 299,330 | 11,753,771 |
| Jackson | 1,150 | 235,293 | 3,977 | 240,420 | 4,879,770 |
| Jefferson | - | - | - | - | 8,164,824 |
| Kanawha | - | - | - | - | 26,828,800 |
| Lewis | - | - | - | - | 2,559,061 |
| Lincoln | - | - | - | - | 3,590,818 |
| Logan | - | - | - | - | 5,844,344 |
| Marion | - | - | - | - | 8,688,108 |
| Marshall | - | - | - | - | 5,046,851 |
| Mason | - | - | - | - | 4,264,046 |
| McDowell | - | - | - | - | 2,521,928 |
| Mercer | - | - | - | - | 9,763,204 |
| Mineral | - | - | - | - | 4,484,309 |
| Mingo | - | - | - | - | 3,857,767 |
| Monongalia | - | - | - | - | 12,632,486 |
| Monroe | - | - | - | - | 2,029,841 |
| Morgan | - | - | - | - | 2,393,794 |
| Nicholas | - | - | - | - | 4,358,349 |
| Ohio | - | - | - | - | 5,423,465 |
| Pendleton | - | - | - | - | 1,651,239 |
| Pleasants | 800 | 155,924 | 444 | 157,168 | 1,671,456 |
| Pocahontas | - | - | - | - | 1,562,802 |
| Preston | - | - | - | - | 4,605,138 |
| Putnam | - | - | - | - | 11,327,803 |
| Raleigh | - | - | - | - | 13,746,984 |
| Randolph | - | - | - | - | 3,781,830 |
| Ritchie | - | - | - | - | 1,645,516 |
| Roane | - | - | - | - | 2,030,747 |
| Summers | - | - | - | - | 1,510,252 |
| Taylor | - | - | - | - | 2,656,724 |
| Tucker | - | - | - | - | 1,474,180 |
| Tyler | - | - | - | - | 1,607,693 |
| Upshur | 650 | 136,401 | - | 137,051 | 4,217,979 |
| Wayne | - | - | - | - | 6,852,370 |
| Webster | - | - | - | - | 1,297,466 |
| Wetzel | - | - | - | - | 2,769,818 |
| Wirt | - | - | - | - | 1,317,285 |
| Wood | - | - | - | - | 13,382,840 |
| Wyoming | - | - | - | - | 4,186,926 |
| Total | 6,800 | 1,444,084 | 15,685 | 1,466,569 | 289,709,193 |

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**COUNTY BOARDS OF EDUCATION
PRELIMINARY PEIA ALLOCATION SCHEDULE FOR BUDGETING PURPOSES
BASED ON THE FINAL COMPUTATIONS
FOR THE 2024-25 YEAR**

| County | Estimated Prel. PEIA Allocation County Boards | Eastern Panhandle Preparatory Academy Reduction | Virtual Preparatory Academy Reduction | West Virginia Academy Reduction | West Virginia Virtual Academy Reduction | WIN Academy | Estimated Prel. PEIA Allocation BOEs (less Charters) 2024-25 Preliminary |
|--------------|--|---|--|---------------------------------------|--|----------------|--|
| Barbour | 2,492,716 | - | 18,468 | - | 13,543 | - | 2,460,705 |
| Berkeley | 22,458,723 | 246,044 | 99,202 | - | 92,984 | - | 22,020,493 |
| Boone | 3,361,319 | - | 9,738 | - | 3,329 | - | 3,348,252 |
| Braxton | 2,039,067 | - | 1,233 | - | 21,055 | - | 2,016,779 |
| Brooke | 2,775,061 | - | 18,701 | - | 16,329 | - | 2,740,031 |
| Cabell | 13,638,298 | - | 42,286 | - | 66,477 | - | 13,529,535 |
| Calhoun | 1,309,978 | - | 1,361 | - | - | - | 1,308,617 |
| Clay | 1,914,706 | - | 7,838 | - | 6,532 | - | 1,900,336 |
| Doddridge | 1,754,702 | - | 5,500 | - | 1,375 | - | 1,747,827 |
| Fayette | 6,610,119 | - | 19,812 | - | 24,789 | - | 6,565,518 |
| Gilmer | 1,066,642 | - | - | - | 1,161 | - | 1,065,481 |
| Grant | 1,839,712 | - | - | - | 6,289 | - | 1,833,423 |
| Greenbrier | 6,096,531 | - | 6,593 | - | 30,329 | - | 6,059,609 |
| Hampshire | 3,387,460 | 1,206 | 24,208 | - | 30,237 | - | 3,331,809 |
| Hancock | 3,627,400 | - | 13,076 | - | 23,860 | - | 3,590,464 |
| Hardy | 2,321,575 | - | 3,620 | - | 10,589 | - | 2,307,366 |
| Harrison | 11,454,441 | - | 32,244 | 3,776 | 45,896 | - | 11,372,525 |
| Jackson | 4,639,350 | - | 13,555 | - | 19,239 | 2,274 | 4,604,282 |
| Jefferson | 8,164,824 | 198,111 | 29,758 | - | 33,188 | - | 7,903,767 |
| Kanawha | 26,828,800 | - | 59,929 | - | 58,780 | 11,314 | 26,698,777 |
| Lewis | 2,559,061 | - | 2,371 | - | 17,779 | - | 2,538,911 |
| Lincoln | 3,590,818 | - | 9,032 | - | 15,384 | - | 3,566,402 |
| Logan | 5,844,344 | - | 16,915 | - | 23,023 | - | 5,804,406 |
| Marion | 8,688,108 | - | 11,778 | 11,778 | 54,624 | - | 8,609,928 |
| Marshall | 5,046,851 | - | 7,542 | - | 15,084 | - | 5,024,225 |
| Mason | 4,264,046 | - | 9,407 | - | 10,686 | - | 4,243,953 |
| McDowell | 2,521,928 | - | 4,113 | - | 18,507 | - | 2,499,308 |
| Mercer | 9,763,204 | - | 23,724 | - | 37,490 | - | 9,701,990 |
| Mineral | 4,484,309 | - | 3,638 | - | 9,607 | - | 4,471,064 |
| Mingo | 3,857,767 | - | 5,063 | - | 15,092 | - | 3,837,612 |
| Monongalia | 12,632,486 | - | 34,317 | 280,903 | 47,232 | - | 12,270,034 |
| Monroe | 2,029,841 | - | 8,709 | - | 6,153 | - | 2,014,979 |
| Morgan | 2,393,794 | 6,321 | 2,528 | - | 15,073 | - | 2,369,872 |
| Nicholas | 4,358,349 | - | 16,118 | - | 13,519 | - | 4,328,712 |
| Ohio | 5,423,465 | - | 13,357 | - | 22,204 | - | 5,387,904 |
| Pendleton | 1,651,239 | - | 2,789 | - | 1,395 | - | 1,647,055 |
| Pleasants | 1,514,288 | - | - | - | 2,621 | - | 1,511,667 |
| Pocahontas | 1,562,802 | - | 1,245 | - | 6,226 | - | 1,555,331 |
| Preston | 4,605,138 | - | 12,651 | 31,529 | 13,916 | - | 4,547,042 |
| Putnam | 11,327,803 | - | 44,017 | - | 26,430 | 6,288 | 11,251,068 |
| Raleigh | 13,746,984 | - | 70,398 | - | 75,470 | - | 13,601,116 |
| Randolph | 3,781,830 | - | 18,478 | - | 9,739 | - | 3,753,613 |
| Ritchie | 1,645,516 | - | 1,230 | - | 7,377 | - | 1,636,909 |
| Roane | 2,030,747 | - | 5,323 | - | 4,095 | 1,331 | 2,019,998 |
| Summers | 1,510,252 | - | 2,064 | - | 10,322 | - | 1,497,866 |
| Taylor | 2,656,724 | - | 12,815 | - | 14,216 | - | 2,629,693 |
| Tucker | 1,474,180 | - | - | - | 5,220 | - | 1,468,960 |
| Tyler | 1,607,693 | - | 3,714 | - | 9,657 | - | 1,594,322 |
| Upshur | 4,080,928 | - | 2,504 | - | 5,108 | - | 4,073,316 |
| Wayne | 6,852,370 | - | 10,102 | - | 21,337 | - | 6,820,931 |
| Webster | 1,297,466 | - | 4,241 | - | - | - | 1,293,225 |
| Wetzel | 2,769,818 | - | 4,036 | - | 18,261 | - | 2,747,521 |
| Wirt | 1,317,285 | - | - | - | 6,278 | - | 1,311,007 |
| Wood | 13,382,840 | - | 31,254 | - | 66,014 | - | 13,285,572 |
| Wyoming | 4,186,926 | - | 9,655 | - | 10,968 | - | 4,166,303 |
| Total | 288,242,624 | 451,682 | 812,250 | 327,986 | 1,142,088 | 21,207 | 285,487,411 |

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**COUNTY BOARDS OF EDUCATION
PRELIMINARY PEIA ALLOCATION FOR BUDGETING PURPOSES
BASED ON THE FINAL COMPUTATIONS
FOR THE 2024-2025 YEAR**

| County | Preliminary PEIA Allocation | Estimated RHB Portion | Estimated PEIA Portion |
|--------------|--------------------------------|-----------------------------|------------------------------|
| Barbour | 2,460,705 | 88,944.00 | 2,371,761 |
| Berkeley | 22,020,493 | 801,456.00 | 21,219,037 |
| Boone | 3,348,252 | 107,600.00 | 3,240,652 |
| Braxton | 2,016,779 | 67,744.00 | 1,949,035 |
| Brooke | 2,740,031 | 89,104.00 | 2,650,927 |
| Cabell | 13,529,535 | 457,474.00 | 13,072,061 |
| Calhoun | 1,308,617 | 42,024.00 | 1,266,593 |
| Clay | 1,900,336 | 59,027.00 | 1,841,309 |
| Doddridge | 1,747,827 | 53,707.00 | 1,694,120 |
| Fayette | 6,565,518 | 233,376.00 | 6,332,142 |
| Gilmer | 1,065,481 | 35,496.00 | 1,029,985 |
| Grant | 1,833,423 | 60,911.00 | 1,772,512 |
| Greenbrier | 6,059,609 | 199,926.00 | 5,859,683 |
| Hampshire | 3,331,809 | 113,413.00 | 3,218,396 |
| Hancock | 3,590,464 | 116,834.00 | 3,473,630 |
| Hardy | 2,307,366 | 79,968.00 | 2,227,398 |
| Harrison | 11,372,525 | 383,148.00 | 10,989,377 |
| Jackson | 4,604,282 | 154,370.00 | 4,449,912 |
| Jefferson | 7,903,767 | 298,648.00 | 7,605,119 |
| Kanawha | 26,698,777 | 922,463.00 | 25,776,314 |
| Lewis | 2,538,911 | 82,974.00 | 2,455,937 |
| Lincoln | 3,566,402 | 107,707.00 | 3,458,695 |
| Logan | 5,804,406 | 192,193.00 | 5,612,213 |
| Marion | 8,609,928 | 279,808.00 | 8,330,120 |
| Marshall | 5,024,225 | 146,145.00 | 4,878,080 |
| Mason | 4,243,953 | 132,863.00 | 4,111,090 |
| McDowell | 2,499,308 | 93,529.00 | 2,405,779 |
| Mercer | 9,701,990 | 333,744.00 | 9,368,246 |
| Mineral | 4,471,064 | 150,728.00 | 4,320,336 |
| Mingo | 3,837,612 | 134,330.00 | 3,703,282 |
| Monongalia | 12,270,034 | 462,276.00 | 11,807,758 |
| Monroe | 2,014,979 | 67,320.00 | 1,947,659 |
| Morgan | 2,369,872 | 81,592.00 | 2,288,280 |
| Nicholas | 4,328,712 | 138,518.00 | 4,190,194 |
| Ohio | 5,387,904 | 188,196.00 | 5,199,708 |
| Pendleton | 1,647,055 | 54,264.00 | 1,592,791 |
| Pleasants | 1,511,667 | 47,253.00 | 1,464,414 |
| Pocahontas | 1,555,331 | 54,264.00 | 1,501,067 |
| Preston | 4,547,042 | 165,771.00 | 4,381,271 |
| Putnam | 11,251,068 | 363,512.00 | 10,887,556 |
| Raleigh | 13,601,116 | 448,787.00 | 13,152,329 |
| Randolph | 3,753,613 | 135,048.00 | 3,618,565 |
| Ritchie | 1,636,909 | 52,922.00 | 1,583,987 |
| Roane | 2,019,998 | 67,965.00 | 1,952,033 |
| Summers | 1,497,866 | 57,370.00 | 1,440,496 |
| Taylor | 2,629,693 | 88,751.00 | 2,540,942 |
| Tucker | 1,468,960 | 48,552.00 | 1,420,408 |
| Tyler | 1,594,322 | 46,477.00 | 1,547,845 |
| Upshur | 4,073,316 | 138,312.00 | 3,935,004 |
| Wayne | 6,820,931 | 218,250.00 | 6,602,681 |
| Webster | 1,293,225 | 44,064.00 | 1,249,161 |
| Wetzel | 2,747,521 | 79,911.00 | 2,667,610 |
| Wirt | 1,311,007 | 43,164.00 | 1,267,843 |
| Wood | 13,285,572 | 453,978.00 | 12,831,594 |
| Wyoming | 4,166,303 | 128,604.00 | 4,037,699 |
| Total | \$ 285,487,411 | \$ 9,694,775 | \$ 275,792,636 |

Notes: (1) The above allocations are for county boards only; the allocations for the MCVs and public charter schools are shown in separate schedules.

**MULTI-COUNTY VOCATIONAL CENTERS
PRELIMINARY PEIA ALLOCATION FOR BUDGETING PURPOSES
BASED ON THE FINAL COMPUTATIONS
FOR THE 2024-2025 YEAR**

| MCVC | Preliminary PEIA Allocation | Estimated RHBT Portion | Estimated PEIA Portion |
|---------------------|--------------------------------|------------------------------|------------------------------|
| James Rumsey | 317,560 | 11,424 | 306,136 |
| Calhoun/Gilmer | 187,443 | 5,304 | 182,139 |
| South Branch | 127,597 | 4,488 | 123,109 |
| United Technical | 299,330 | 9,792 | 289,538 |
| Roane/Jackson | 240,420 | 7,344 | 233,076 |
| Mid Ohio Valley | 157,168 | 4,488 | 152,680 |
| Fred W. Eberle | 137,051 | 4,080 | 132,971 |
| Total - MCVC | \$ 1,466,569 | \$ 46,920 | \$ 1,419,649 |

**PUBLIC CHARTER SCHOOL
PRELIMINARY PEIA ALLOCATION FOR BUDGETING PURPOSES
BASED ON THE FINAL COMPUTATIONS
FOR THE 2024-2025 YEAR**

| Charter School | Preliminary PEIA Allocation | Estimated RHBT Portion | Estimated PEIA Portion |
|---------------------------------------|--------------------------------|------------------------------|------------------------------|
| Eastern Panhandle Preparatory Academy | 451,682 | 18,067 | 433,615 |
| Virtual Preparatory Academy | 812,250 | 32,490 | 779,760 |
| West Virginia Academy | 327,986 | 13,119 | 314,867 |
| West Virginia Virtual Academy | 1,142,088 | 45,684 | 1,096,404 |
| WIN Academy | 21,207 | 848 | 20,359 |
| Total - Charter Schools | \$ 2,755,213 | \$ 110,209 | \$ 2,645,004 |

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