

**PUBLIC SCHOOL SUPPORT PROGRAM  
TOTAL ESTIMATED ALLOWANCE FOR ACE PROGRAMS  
FOR THE 2023-24 YEAR**

County	Net Cert Adult Enrollment	Related Number of Professional Personnel Allowed	Related Number of Service Personnel Allowed	Related Number of SSP Personnel Allowed	Avg State Funded Salary -PE COMPS24	Estimated Step 1 Attributed to Cert Adults
Barbour	-	-	-	-	54,483.54	-
Berkeley	105.68	7.64	5.01	0.53	48,808.24	372,895
Boone	39.63	2.88	1.92	0.20	50,353.22	145,017
Braxton	-	-	-	-	52,657.65	-
Brooke	-	-	-	-	51,231.71	-
Cabell	62.99	4.55	2.99	0.31	50,972.41	231,924
Calhoun	-	-	-	-	52,620.21	-
Clay	-	-	-	-	52,228.75	-
Doddridge	-	-	-	-	53,063.53	-
Fayette	36.51	2.65	1.77	0.18	51,449.18	136,340
Gilmer	-	-	-	-	52,529.09	-
Grant	12.22	0.89	0.60	0.06	54,023.73	48,081
Greenbrier	19.09	1.39	0.94	0.10	52,397.12	72,832
Hampshire	-	-	-	-	52,127.82	-
Hancock	25.89	1.87	1.23	0.13	50,110.07	93,706
Hardy	-	-	-	-	53,811.17	-
Harrison	27.75	2.01	1.32	0.14	51,166.10	102,844
Jackson	22.04	1.60	1.07	0.11	51,114.53	81,783
Jefferson	-	-	-	-	49,293.33	-
Kanawha	216.61	15.66	10.27	1.08	50,065.62	784,028
Lewis	-	-	-	-	52,008.92	-
Lincoln	-	-	-	-	50,731.12	-
Logan	17.95	1.30	0.86	0.09	50,682.54	65,887
Marion	14.95	1.08	0.71	0.07	50,481.51	54,520
Marshall	-	-	-	-	49,833.39	-
Mason	-	-	-	-	50,009.49	-
McDowell	19.68	1.43	0.97	0.10	50,604.31	72,364
Mercer	69.34	5.01	3.29	0.35	50,840.47	254,711
Mineral	12.47	0.90	0.60	0.06	52,394.35	47,155
Mingo	16.24	1.18	0.79	0.08	52,036.05	61,403
Monongalia	41.28	2.98	1.96	0.21	50,806.16	151,402
Monroe	0.50	0.04	0.02	-	52,731.59	2,109
Morgan	-	-	-	-	51,293.56	-
Nicholas	-	-	-	-	50,648.63	-
Ohio	-	-	-	-	50,924.15	-
Pendleton	-	-	-	-	51,011.81	-
Pleasants	-	-	-	-	49,685.24	-
Pocahontas	-	-	-	-	54,167.81	-
Preston	-	-	-	-	53,348.95	-
Putnam	39.20	2.83	1.86	0.20	50,544.05	143,040
Raleigh	115.02	8.33	5.52	0.58	50,162.44	417,853
Randolph	17.54	1.28	0.86	0.09	53,517.50	68,502
Ritchie	-	-	-	-	52,871.12	-
Roane	-	-	-	-	51,084.19	-
Summers	-	-	-	-	49,179.98	-
Taylor	-	-	-	-	52,353.54	-
Tucker	-	-	-	-	53,372.46	-
Tyler	-	-	-	-	50,778.59	-
Upshur	73.23	5.31	3.51	0.37	50,818.93	269,849
Wayne	-	-	-	-	50,947.84	-
Webster	-	-	-	-	53,375.63	-
Wetzel	-	-	-	-	50,247.65	-
Wirt	-	-	-	-	50,666.66	-
Wood	14.68	1.06	0.70	0.07	50,691.74	53,733
Wyoming	14.51	1.05	0.70	0.07	49,587.09	52,066
<b>State</b>	<b>1,035.00</b>	<b>74.92</b>	<b>49.47</b>	<b>5.18</b>	<b>50,819.50</b>	<b>3,784,044</b>

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FOR THE 2023-24 YEAR**

County	Avg State Funded Salary -SP COMPS24	Estimated Step 2 Attributed to Cert Adults	Avg State Funded Salary -SSP COMPS24	Estimated Step 5 Attributed to Cert Adults	Estimated Step 3 Attributed to Cert Adults
Barbour	30,219.94	-	53,696.08	-	-
Berkeley	28,785.83	144,217	51,479.43	27,284	44,967
Boone	28,578.97	54,872	52,209.35	10,442	17,373
Braxton	29,491.88	-	53,243.50	-	-
Brooke	28,936.32	-	54,905.57	-	-
Cabell	29,344.24	87,739	52,822.30	16,375	27,757
Calhoun	29,167.86	-	52,283.75	-	-
Clay	29,366.89	-	49,693.67	-	-
Doddridge	28,010.38	-	52,201.84	-	-
Fayette	28,474.00	50,399	51,342.25	9,242	16,188
Gilmer	29,711.10	-	53,444.67	-	-
Grant	30,053.03	18,032	50,792.20	3,048	5,713
Greenbrier	28,826.50	27,097	53,307.43	5,331	8,694
Hampshire	29,534.82	-	49,464.93	-	-
Hancock	27,797.90	34,191	50,029.88	6,504	11,102
Hardy	29,850.84	-	52,983.00	-	-
Harrison	28,884.75	38,128	52,587.18	7,362	12,252
Jackson	29,015.05	31,046	54,782.36	6,026	9,817
Jefferson	29,142.20	-	50,539.77	-	-
Kanawha	28,897.67	296,779	50,587.01	54,634	93,787
Lewis	29,464.57	-	50,909.08	-	-
Lincoln	28,718.04	-	53,782.61	-	-
Logan	29,351.54	25,242	48,313.25	4,348	7,886
Marion	27,818.02	19,751	49,052.91	3,434	6,418
Marshall	27,828.21	-	48,374.92	-	-
Mason	29,241.11	-	51,967.86	-	-
McDowell	29,798.49	28,905	48,656.38	4,866	8,767
Mercer	28,490.89	93,735	51,373.80	17,981	30,267
Mineral	29,706.63	17,824	52,083.57	3,125	5,625
Mingo	29,552.80	23,347	52,468.92	4,198	7,347
Monongalia	29,094.26	57,025	49,847.28	10,468	18,081
Monroe	30,216.24	604	53,444.09	-	224
Morgan	29,153.80	-	50,224.89	-	-
Nicholas	28,925.42	-	50,089.66	-	-
Ohio	28,949.81	-	50,479.02	-	-
Pendleton	30,332.63	-	48,842.42	-	-
Pleasants	28,459.35	-	50,639.50	-	-
Pocahontas	30,546.52	-	62,649.67	-	-
Preston	29,431.65	-	51,772.00	-	-
Putnam	28,660.46	53,308	49,683.07	9,937	17,039
Raleigh	28,602.33	157,885	52,220.11	30,288	50,058
Randolph	28,901.28	24,855	52,226.13	4,700	8,100
Ritchie	29,651.23	-	49,621.75	-	-
Roane	28,606.18	-	48,684.38	-	-
Summers	29,634.63	-	55,769.00	-	-
Taylor	29,191.01	-	51,945.70	-	-
Tucker	29,172.79	-	52,387.80	-	-
Tyler	27,852.59	-	59,356.75	-	-
Upshur	28,976.92	101,709	49,407.85	18,281	32,201
Wayne	28,956.14	-	48,733.47	-	-
Webster	28,650.32	-	50,633.08	-	-
Wetzel	29,231.21	-	54,478.38	-	-
Wirt	27,820.77	-	55,735.00	-	-
Wood	29,461.52	20,623	49,892.12	3,492	6,430
Wyoming	29,267.59	20,487	47,596.79	3,332	6,269
<b>State</b>	<b>28,956.65</b>	<b>1,427,800</b>	<b>51,094.03</b>	<b>264,698</b>	<b>452,362</b>

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FOR THE 2023-24 YEAR**

County	Estimated Step 6a Attributed to Cert Adults	Estimated Step 6b and 6c Attributed to Cert Adults	Estimated Total Step 6 Attributed to Cert Adults	Total Estimated SA Attributed to ACE Programs	Total Estimated ACE Program State Aid Per Pupil (FTE Basis)
Barbour	-	-	-	-	-
Berkeley	-	13,610	13,610	602,973	5,705.65
Boone	21,687	5,258	26,945	254,649	6,425.66
Braxton	-	-	-	-	-
Brooke	-	-	-	-	-
Cabell	34,471	8,401	42,872	406,667	6,456.06
Calhoun	-	-	-	-	-
Clay	-	-	-	-	-
Doddridge	-	-	-	-	-
Fayette	19,980	4,900	24,880	237,049	6,492.71
Gilmer	-	-	-	-	-
Grant	-	1,729	1,729	76,603	6,268.66
Greenbrier	10,447	2,632	13,079	127,033	6,654.43
Hampshire	-	-	-	-	-
Hancock	14,168	3,360	17,528	163,031	6,297.06
Hardy	-	-	-	-	-
Harrison	-	3,708	3,708	164,294	5,920.50
Jackson	-	2,971	2,971	131,643	5,972.91
Jefferson	-	-	-	-	-
Kanawha	118,539	28,386	146,925	1,376,153	6,353.14
Lewis	-	-	-	-	-
Lincoln	-	-	-	-	-
Logan	9,823	2,387	12,210	115,573	6,438.61
Marion	8,182	1,943	10,125	94,248	6,304.21
Marshall	-	-	-	-	-
Mason	-	-	-	-	-
McDowell	10,769	2,653	13,422	128,324	6,520.53
Mercer	37,946	9,161	47,107	443,801	6,400.36
Mineral	6,824	1,703	8,527	82,256	6,596.31
Mingo	8,887	2,224	11,111	107,406	6,613.67
Monongalia	22,591	5,472	28,063	265,039	6,420.52
Monroe	274	68	342	3,279	6,558.00
Morgan	-	-	-	-	-
Nicholas	-	-	-	-	-
Ohio	-	-	-	-	-
Pendleton	-	-	-	-	-
Pleasants	-	-	-	-	-
Pocahontas	-	-	-	-	-
Preston	-	-	-	-	-
Putnam	21,452	5,157	26,609	249,933	6,375.84
Raleigh	62,944	15,151	78,095	734,179	6,383.06
Randolph	9,599	2,451	12,050	118,207	6,739.28
Ritchie	-	-	-	-	-
Roane	-	-	-	-	-
Summers	-	-	-	-	-
Taylor	-	-	-	-	-
Tucker	-	-	-	-	-
Tyler	-	-	-	-	-
Upshur	-	9,746	9,746	431,786	5,896.30
Wayne	-	-	-	-	-
Webster	-	-	-	-	-
Wetzel	-	-	-	-	-
Wirt	-	-	-	-	-
Wood	8,033	1,946	9,979	94,257	6,420.78
Wyoming	7,941	1,897	9,838	91,992	6,339.90
<b>State</b>	<b>434,557</b>	<b>136,914</b>	<b>571,471</b>	<b>6,500,375</b>	<b>6,280.56</b>